Section 6:	ITP	Application	Budget
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PROJECT BUDGET - YEAR 1

			Funding				
Fiscal Treatment Year	Treatment Type	Activity	Area (ha)	FFT Request (pre-HST)	Applicant Contribution (pre-HST)	TOTAL PROJECT COST (pre-HST)	Cost (\$) per hectare (pre-HST)
April 1 to March 31 (e.g. 2024/25)	From a dropdown list of treatments (including "other")	Provide any further detail on the proposed treatment. Must be completed for treatment "Other"	Provide for each treatment	Request from Forestry Futures Trust	Sum of all Applicant Contributions (if applicable)	FFT Request + Applicant Contributions	\$/ha
						\$ -	
						\$ -	
						\$ -	
						\$ - \$ -	
						\$ - \$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
			Subtotal	\$ -	\$ -	\$ -	
			HST	\$ -	\$ -	\$ -	
			TOTAL	\$ -	\$ -	\$ -	

Section 6: ITP Application Budget

FMU and Project Name:	
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PROJECT BUDGET - YEAR 2

		Funding					
Fiscal Treatment Year	Treatment Type	Activity	Area (ha)	FFT Request (pre-HST)	Applicant Contribution (pre-HST)	TOTAL PROJECT COST (pre-HST)	Cost (\$) per hectare (pre-HST)
April 1 to March 31 (e.g. 2024/25)	From a dropdown list of treatments (including "other")	Provide any further detail on the proposed treatment. Must be completed for treatment "Other" tr		Request from Forestry Futures Trust	Sum of all Applicant Contributions (if applicable)	FFT Request + Applicant Contributions	\$/ha
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ - \$ -	
						\$ -	
						\$ -	
						·	
			Subtotal	\$ -	\$ -	\$ -	
			HST	\$ -	\$ -	\$ -	
			TOTAL	\$ -	\$ -	\$ -]

Section 6: ITP Application Budget	
FMU and Project Name:	

PROJECT BUDGET - ALL YEARS

PROJECT BUDGET - ALL YEARS Treatment Information Funding								
	Ī	Funding						
Fiscal Treatment Year	Treatment Type	Activity	Area (ha)	Target Species	FFT Request (pre-HST)	Applicant Contribution (pre-HST)	TOTAL PROJECT COST (pre-HST)	Cost (\$) per hectare (pre-HST)
Fiscal Year (e.g. 2024/25)	From a dropdown list of treatments (including "other")	Provide any further detail on the proposed treatment. Must be completed for treatment "Other"		Primary species to be treated	Request from Forestry Futures Trust	Sum of all Applicant Contributions (if applicable)	FFT Request + Applicant Contributions	\$/ha
Year One Activi	ties							
							-	
Year Two Activ	rities T		1				<u> </u>	
			Subtotal					
Net Project Footprint (Note: Not a Summation of Column D)								
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							II	

¹Net footprint is the overall area (ha) impacted by this project and *not a summation* of all treatment areas in column D. For example, if the overall area of a project is 100 ha and it received 100 ha of mechanical SIP + 50 ha of chemical SIP + 100 ha of tree planting, the net project footprint is 100 ha and *not* 250 ha.

Invoicing and Scheduling

FMU and Project Name:

Fiscal Year	Payment Date	Payment Amount (includes HST)	PWR Due *	Payment Date	Payment Amount (includes HST)	PWR Due*	Payment Date	Payment Amount (includes HST)	PWR Due*	Forestry Futures Requested Funding
* A Project Work Report (PWR) is due with the final reimbursement request for each fiscal year. The fiscal year runs from April 1 to March 31.										

Dropdown Menus

Administration <= 10% of total treatment cost (pre-HST)

Chemical site preparation (aerial)

Chemical site preparation (ground)

Chemical tending (aerial)

Chemical tending (ground)

Cone collection

Mechanical site preparation

Monitoring, Assessment or surveys (provide details)

Pre-project Planning (includes prescriptions) <= 10% of total treatments cost (pre-HST)

Stock production

Supervision

Tree planting

Other